

AN ORDINANCE 9 8 7 6 5

AUTHORIZING THE REPROGRAMMING OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS IN THE AMOUNT OF \$5,192,347.10 AND HOME INVESTMENT PARTNERSHIP GRANT (HOME) FUNDS IN THE AMOUNT OF \$3,015,442.22 AVAILABLE FROM CITY COUNCIL DISTRICTS 1, 2, 3, 4, 5, 6 AND CITY-WIDE PROJECT COMPLETIONS, CURRENT PROJECTS UNDER CONTRACT WITH AVAILABLE SURPLUS FUNDS, PROGRAM INCOME FUNDS AND CANCELLED PROJECTS TO ADDRESS EXISTING PROJECT SHORTFALLS AND NEW PROJECTS IN CITY COUNCIL DISTRICTS 1, 2, 3, 4, 5, 6, 7 AND CITY-WIDE; AUTHORIZING THE RE-APPROPRIATION OF SPECIAL REVENUE FUNDS AVAILABLE FROM THE NEIGHBORHOOD REVITALIZATION PROGRAM IN THE AMOUNT OF \$159,000.00 TO FUND THE TRAVIS STREET PROJECT; AUTHORIZING THE CLOSE-OUT AND CANCELLATION OF AFFECTED PROJECTS AND PROJECT BUDGETS; REVISING THE APPROPRIATE PROJECT BUDGETS; AND AUTHORIZING THE EXECUTION AND SUBMISSION OF CONTRACTS AND OTHER DOCUMENTS AS NECESSARY IN CONNECTION THEREWITH; AND PROVIDING FOR PAYMENT.

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WHEREAS, in the administration of the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership Grant (HOME) funds available in previously-appropriated projects and program income may be retained by grantees for reprogramming to provide supplementation to existing projects and/or funding in support of new programs; and

WHEREAS, the City is a CDBG and HOME fund grantee; and

WHEREAS, in connection with the current CDBG Program, the sum of \$5,192,347.10 is currently available in CDBG funds for said reprogramming and allocation; and

WHEREAS, in connection with the current HOME Program, the sum of \$3,015,442.22 is currently available in HOME funds for said reprogramming and allocation; and

WHEREAS, it is the desire of the City to re-appropriate the sum of \$159,000.00 from the Neighborhood Revitalization Program out of a special revenue account to fund the Travis Street Project; and

WHEREAS, pursuant to applicable HUD regulations, statutory requirements and/or City Council policy designed to ensure adequate citizen input, a public hearing is required prior to any reprogramming of or modification to CDBG and HOME funds and projects, respectively and prior to the adoption of activities under the City's Community Development Program; and

WHEREAS, the required notice having been duly published, and said public hearing having been held before City Council on January 29, 2004, it is now the desire of the City to formally resolve the issues of allocating reprogrammable CDBG and HOME funds; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Revisions to Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME) projects and the modifications to the budgets and reprogramming in support thereof in the amount of \$5,192,347.10 and \$3,015,442.22 respectively, are hereby approved in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as Attachment I. Said funds are hereby authorized to be reprogrammed to cover existing project shortfalls, modifications and/or the creation of new CDBG and HOME projects in accordance with Attachment I.

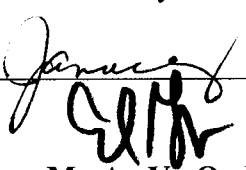
SECTION 2. The re-allocation and re-appropriation of special revenue funds in the amount of \$159,000.00 from the Neighborhood Revitalization Program to the Travis Street Project is hereby approved in accordance with the finance schedule affixed hereto and incorporated by reference herein for all purposes as Attachment II.

SECTION 3. The Director of the City's Finance Department is hereby authorized to effect on the books of the City the cancellations, revisions and reprogramming in support thereof, set forth in Attachment I. The City Manager, or in her stead, either the Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, or City's Director of Housing and Community Development is hereby authorized to execute any and all contracts and other documents as necessary for: (a) implementation of the reductions, revisions and reprogramming set forth in Attachment I; and (b) compliance with HUD rules, regulations and procedures, and to submit all certifications and such other information to and as required by HUD.

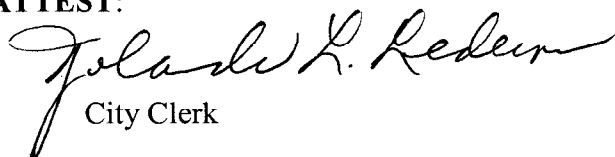
SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or City Manager's Designee, correct allocations to specific index codes and fund numbers as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall be effective on the 8th day of February, 2004.

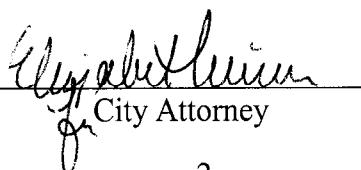
PASSED AND APPROVED this 21st day of January, 2004.


MAYOR
EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney